

OPPORTUNITY HOUSE

enriching the lives of adults with disabilities

Annual Report
July 2013 - June 2014

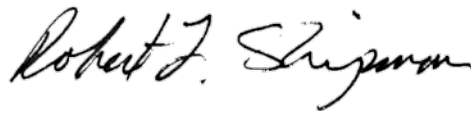


Our Year In Review

Opportunity House is blessed with great staff and Board, and a community of family, friends, volunteers and donors that make possible all that we do. With your support we had many accomplishments over the year. The highlights include;

- The opening of the 4-person Brian Street Home and the start of construction on our accessible 8-bed home on Center Cross Street. The Brian Street Home addresses the need for smaller, more family-like homes with fewer residents, and the Center Cross Street will meet the accessibility needs of our residents for the foreseeable future.
- Energy efficient lighting was installed at our 202 Lucas St. and 357 N. California St. facilities. We estimate savings of over \$6,000 in energy costs annually.
- Day program services were enhanced with the purchase of I-Pads, expansion of the Learning for Life program with Kishwaukee College, internships with NIU, internship with Aurora College, and partnerships with Parents with Promise and the Illinois Extension Service.
- We capped our 50th Anniversary Celebrations with an open house at the Developmental Training Center and received recognition for services to people with developmental disabilities from State Representative Bob Pritchard and the Illinois House of Representatives.
- One of our staff, Barb Lynch, was awarded the United Way's Spirit of Caring Award for her dedication and commitment to the people we serve.
- The Band Together and Chip into Charity fundraising events raised over \$40,000 for Special Olympics and other unfunded programming. The Developmental Training Craft Sale raised nearly \$2,500 for computers to be used for programming.
- The Opportunity House float entered in the Pumpkin Fest Parade won the Best Use of Theme award.
- Our Developmental Training program and the Community Living Facility achieved 100% compliance with annual licensing surveys.
- Vocational Services placed 21 individuals in competitive employment, and provided supports needed to maintain community employment to another 24 individuals.
- Three of our Special Olympics athletes were chosen to play soccer for Team USA at the World Games to be held in Los Angeles, California in 2015.

Thanks again to the staff, families, friends, volunteers, donors and the Board of Directors for helping to make the year so productive and successful.



Robert L. Shipman
Executive Director



Visit our website at www.ohinc.org

Residential Services:

Comprehensive services, from support in the family home to 24hr. care in a group home, are offered through Residential Services. Services are tailored to meet unique needs and maximize growth and independence in activities of daily living.

- With the opening of the Brian Street Home we now have 9 homes in the DeKalb/Sycamore area meeting the needs of 61 residents.
- The Community Support program provided needed supports to 23 individuals living in their own home or the family home, and provided respite services to 3 local families.

Day Services:

Day Services offer a broad range of program options to meet the employment and skills development needs of adults with developmental disabilities.

- OH Industries provides in-house employment as well as work skills development. Last year, 80 individuals were employed by OH Industries. When not engaged in work, clients are provided with a range of activities that build academic, social, daily living, and employment skills.
- Vocational Services helps individuals find and maintain jobs in the community. Twenty-one individuals were placed and maintained competitive employment last year. Individuals working part-time in the community may choose to fill out their work-week at OH Industries, earning additional wages and taking advantage of the various planned activities and classes offered.
- Developmental Training offers services to maximize and/or maintain independence across all domains of daily living including vocational skills, personal care, and social and community integration.



Special Olympics:

Special Olympics, in partnership with the Kishwaukee Special Recreation Association (KSRA), provide athletes with disabilities the opportunity to compete in team and individual sports. Special Olympics sports are offered year-round and help participants maintain active and healthy lifestyles, hone physical skills, and improve cognitive and social skills. A total of 103 athletes participated in 8 different sports.



Recreation:

The Recreation program provided a wide variety of supervised social/recreational activities to an average of 95 individuals per month last year. From spectator sports to dinner and a movie, to cultural events like plays and concerts, the recreation program offers something for everyone. Transportation is provided to and from many of the activities.

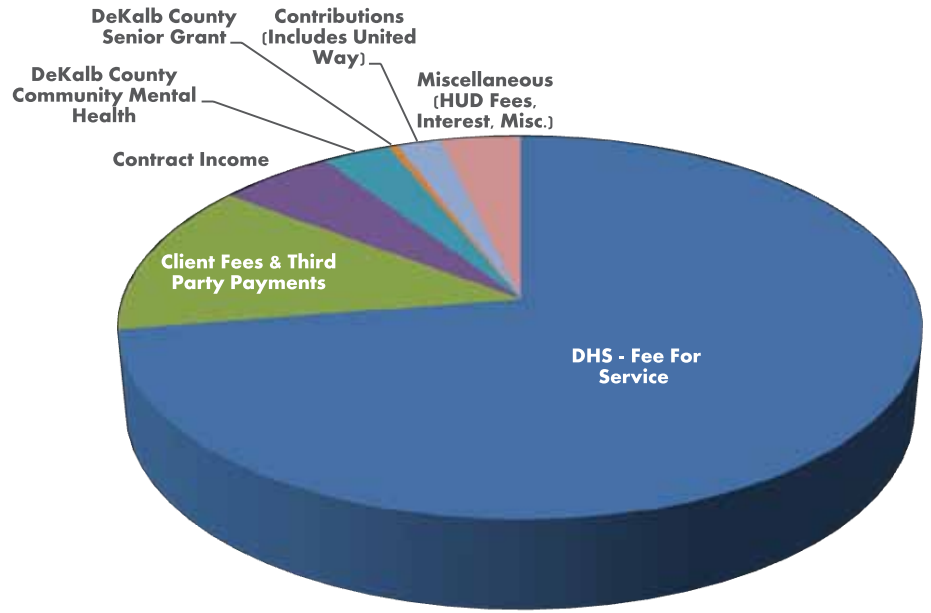


Financial Summary

As good stewards of financial resources, Opportunity House continually seeks ways to control costs while providing the highest quality services.

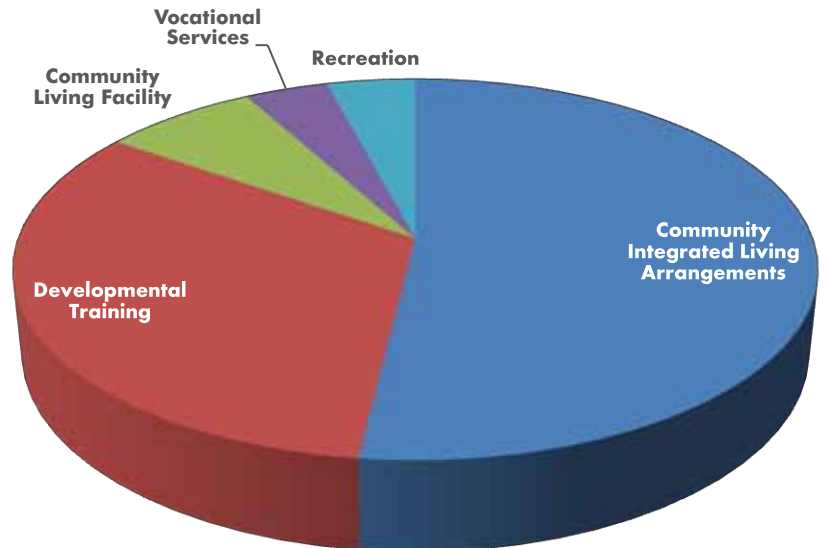
2013-2014 Operating Revenue

DHS Fee-for-Service	\$3,754,064	72.5%
Client Fees & Third Party Payments	\$664,340	12.8%
Contract Income	\$277,489	5.4%
DeKalb County Community Mental Health	\$163,476	3.2%
DeKalb County Senior Grant	\$21,343	0.4%
Contributions (Includes United Way)	\$105,333	2.0%
Miscellaneous (HUD Fees, Interest, Misc.)	\$194,191	3.7%
Total Revenue	\$5,180,236	100.0%



2013-2014 Operating Expenses

Community Integrated Living Arrangements	\$2,672,549	51.9%
Developmental Training	\$1,684,180	32.7%
Community Living Facility	\$375,440	7.3%
Vocational Services	\$202,583	3.9%
Recreation	\$213,533	4.1%
Total Expenses	\$5,148,285	100.0%



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Illinois State Chamber of Commerce
DeKalb County Economic Development Corp.
DeKalb Chamber of Commerce
Sycamore Chamber of Commerce

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Illinois Department of Public Health
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